

Wildlife At Risk

Statement of receipts and payments
for the year ended 30 June 2015



PRESIDENT'S STATEMENT

Background

Wildlife At Risk ("WAR") is dedicated to protecting the biodiversity of Vietnam by combating the illegal wildlife trade, raising environmental awareness and promoting the conservation of endangered species and their habitats.

WAR is a non-profit organization, registered in Delaware on 5th October 2003. It is based in Ho Chi Minh City ("HCMC") and active throughout the southern provinces of Vietnam.

Vietnam's wildlife faces a desperate fight for survival in the 21st century. Without urgent intervention, many of the country's endangered species will soon be wiped out. They are being driven to extinction by habitat loss, hunting, pollution and, above all, the flourishing illegal wildlife trade. WAR aims to reduce the pressure on Vietnam's threatened biodiversity by helping to build local capacity to implement legislation, raise environmental awareness and develop alternatives to the unsustainable exploitation of natural resources.

Responding to specific priorities identified by local government, and working with appropriate specialists and project partners, WAR focuses on three interlocking themes:

- Enforcement – Action to reduce the exploitation of endangered species and to support the confiscation, rehabilitation and possible release of illegal traded wildlife;
- Raising awareness – Influencing behaviour, changing attitudes to wildlife and promoting sustainable use of natural resources; and
- Protection in the wild – In site conservation to safeguard specific endangered species and their habitats.

WILDLIFE AT RISK – ANNUAL REVIEW 2014 – 2015

Overview

The main focusing of Wildlife At Risk from this year is Biodiversity conservation and Raising public awareness on conservation. WAR has reached several successes on wildlife conservation over the past 12 months from July 2014 to June 2015. Twenty (20) endangered wildlife born at our rescue centres and most had been released to the wild. Beside this direct contribute to protection wildlife and conservation biodiversity, WAR has continued focus on public awareness on conservation. Messages on biodiversity conservation are regularly transferred to communities through public events such as wildlife photos exhibitions or programs with students and release news of biodiversity findings on WAR website and to local public media. WAR still keeps its position as one of the most experienced NGOs in the field of wildlife rescue in Vietnam. Due to WAR's experience there is a great demand from local partners for assistance with their wildlife rescue activities and staff training. Through the regular release of wildlife it is possible that the biodiversity and species population can be both protected and conserved.

WAR has continued to follow up its previous ground work in the area with several public awareness projects to educate young people and raise awareness of local communities.

The following figures reflect the impact of WAR's activities on natural conservation in Vietnam and also the challenges faced by the organisation during the period July 2014 to June 2015:

- **Approximately 1,600 heads of 50 types of wildlife** have been transferred to the Wildlife Rescue Station ("WRS") at Cu Chi Wildlife Rescue Station ("CCWRS") and Hon Me Wildlife Rescue Station ("HMWRS") in Kien Giang province. 93% of the wildlife had been released after a period of rehabilitation. The figure has a slightly increase compare to the previous 12 months. WAR is still facing challenges of rescue wildlife.
- **Approximately 1,500 heads of fresh water fish** have been released back into the Saigon River and her tributaries. This activity still received interests from young students and illustrates the positive action of conservation by the students. The captive breeding programme for conservation will enhance conserve the biodiversity of Vietnam.
- Within the last 12 months, wildlife breeding successfully at WAR rescue centre include: small-clawed otter, leopard cat, Black bear, yellow-cheeked gibbon, pangolin, elongated tortoise, yellow head temple turtle. Several offspring of the wildlife are released back to the wild in appropriate habitat. The others are considering and finding suitable habitat and/or facility to release/transfer. Activity of captive breeding for conservation at WAR facility is direct contribution to conservation and biodiversity.

- A model of ex-situ conservation of gecko are experimental one at our wildlife rescue center to ensure a resources for any lost of species in future due to development activities. Initial positive signal is an optimistic promise to our efforts. The model to be kept and run in the next 12 months for further information.

WAR is now calling for support and co-operation from various communities:

- This year, more than 40 students from Ho Chi Minh city, Hanoi and other provinces visited Hon Me Wildlife Rescue Station to help maintain the wildlife rescue facilities by planting more than 100 fruit trees and vegetable.
- Approximately **1,700 visitors and students** visited CCWRS.
- **14,000 students** from 12 secondary schools in HCMC have benefited from participation in our SOS exhibition tent project where wildlife education is the central topic.
- **4 trips for biodiversity surveys** have been conducted at Bi Doup National park of Lam Dong province and Hon Khoai island of Ca Mau province. WAR has cooperated with young Vietnamese scientists of The Institute of Ecology and Biological Resources to implement the surveys. The aim of these surveys is to contribute to species distribution by releasing wildlife from the rescue centres. It also helps to enhance knowledge and information on biodiversity for wildlife education and by raising public awareness of the surveyed areas and in Vietnam in general. A remarkable point of the biodiversity survey in this year is an action of amending on breeding facilities at the WRS to be more close to natural system.

All results and information on WAR's activities have been being released on our website at www.wildlifeatrisk.org

The overall budget for 2014 – 2015 is approximately USD592,456 of which USD341,036 has been spent on WAR's enforcement missions across wildlife rescue stations at CCWRS and HMWRS. USD121,361 has been used on public awareness projects and nearly USD74,690 has been used for biodiversity surveys and captive conservation, highlighting our commitment to Vietnam's wildlife and their habitats. The remaining budget was spent on administration. Again, the budget was increased this year which meant we were able to save more wildlife and protect more biodiversity through by all means. The increased budget has also helped WAR develop in scope and scale over the last 12 months.

The new registration of WAR to work in Vietnam for the next 5 years had been granted (2015-2020). This will support to our efforts to implement long term plan to conserve biodiversity of Vietnam. WAR continues to build on its positive working relationship with the Forestry Protection Department ("FPD") in Ho Chi Minh City, Kien Giang and throughout Vietnam, as well as with the city/province Union of Friendship Organisation. In addition, WAR received support from international experts, volunteers for biological surveys on the subject of conservation and biodiversity protection highlighting WAR's commitment towards Vietnam's unique biodiversity.

Enforcement

A reality of more wildlife transferred to WAR's WRS reflects actions of authorised agencies on illegal wildlife trade. In order to meet the demands of support and learn from the agencies, WAR's WRS also have to extend facilities of rescue and resources for rescue. The resources are not only the physical one to display for learning but also the expertise on biodiversity and conservation wildlife.

The rescue centres have achieved several important milestones in the last 12 months: firstly, the HMWRS has developed a trial model of ex-situ conservation for gecko. Once it is success, the model will be a standard to care different type of endangered gecko/lizard. The facility also demonstrate a differences between an enclosure of wildlife farm and a facility conservation wildlife. As usual, annual fruit trees to support wildlife's daily food was planted in the beginning of rainy season. Water tanks, solar system are maintained and installed more to ensure an environmental friendly rescue station, which use mostly the recycle resources. Over the last 12 months, HMWRS had received over 20 wildlife of different species and most are released back to nature, mainly in the Mekong delta.

The CCWRS is still WAR's most busy rescue centre. 1,500 heads of different wildlife have been transferred to this centre in period 2014 – 2015. Overtime work is still called to animal keepers to save and rescue wildlife. Thanks to the working spirits of WRS' staff and this is an invaluable thing of WAR which is formed in the last 11 years. The new 8m2 surgery room has recently been equipped with veterinary equipment/ tools for operation large mammal. WAR is calling more support for medicine and tools for the room. WAR Vet activities at the CCWRS are being developed, step by step, in a professional and systematic manner. We are confident in saying that the CCWRS is proving very useful for local agencies in enforcing the fight against illegal wildlife trade and to provide any information when requested by the authorities.

During the past year 2014 – 2015, WAR welcomed more than 30 international volunteers, from different countries, to provide help for WAR staff and wildlife at CCRWS. WAR would like to thank all the volunteers for their positive contribution towards saving Vietnam's endangered species at CCWRS and their ongoing friendship.

Raising Awareness

The SOS Exhibition project has continued to run with interest from the Department of Training and Education of Ho Chi Minh City. The program has benefited more than 40,000 students who have had the chance to learn and explore conservation activities in the year 2014 – 2015. WAR continues its commitment to the long-term strategy of developing activities and presentations to attract students and public for wildlife protection and ultimately save Vietnam's biodiversity and its beauty forever.

A total of 40 students from Ho Chi Minh city and Hanoi and two other provinces have been awarded a trip to one of WAR's wildlife rescue stations to work directly with animals and to have the chance to learn and practice wildlife survey activities. The remarkable of the program in this year has opened broadly at national wide to involve students from different local.

At CCWRS, the 1st floor of the education centre had been opened for visitors, after nearly a year of construction and decoration. Still a lot of work and things need to be done for the education centre. WAR hope the centre will transfer more information to visitors and students on biodiversity and conservation wildlife.

Success in both number of visitors and activities last year meant that WAR decided to keep developing these initiatives and as such tours for children and students to visit CCWRS and HMWRS, where they could observe non-releasable wildlife in semi-natural environments, continues. Students are also able to participate in releasing native fresh-water fish species into the Saigon River which WAR has bred at its head office.

Protection in the Wild

In this year, WAR' captive breeding activities is not only work on the fresh water fish, but also success on small mammal e.g. leopard cat, otter and one of the big carnivore is the black bear. The breeding activity is the very first step to formulize a long term program of captive breeding for conservation. The further action will be discussed with WAR' partner and experts within WAR capacity and resources. A total of 1,600 fresh water fish of Beta species and several native ones have been released to the river during the last 12 months (July 2014 to June 2015). WAR's fresh water fish facilities allow people to visit and also get work experience. Our overall objective on conservation and captive breeding for conservation is to increase number of species those over exploited to ensure the genes diversity within a species population. WAR, with its limited human resources, will implement programs that focus on some selected species which are:

- 1) Suitable to the environment in Southern Vietnam;
- 2) Could be used in a combination of wildlife education on release activities.

WAR will keep expanding its capacity for captive breeding for conservation of other species such as: fresh water turtle, gecko, leopard cat, otter and pangolin. Over a period of ten years working in wildlife rescue and release, WAR start to release our practical observation with a number of wildlife on rescuing and breeding endangered wildlife. The reports are expected to assits managers and other interested person have more information.

Annual biodiversity surveys, in co-operation with experienced experts who volunteer to work for WAR, are still being implemented. As usual results of all surveys are released to the public and are also available on WAR's website. Information of new distribution species in Vietnam and checklist of the survey are regularly released and updated on WAR website.

Expanding our ambitious of protection endangered species which are threatened and only found so far in Vietnam, WAR in cooperation with a local research institute on wildlife and ecology start to conduct a trial model of ex-situ conservation at one of our wildlife rescue centre. Initial success so far is an encourage to WAR and WAR staff on the efforts to save and protect more species. This action meets our objective on conservation biodiversity.

Human Resources

Though, there is a change of staff over the last 12 months, the total number of WAR staff is stable. A total of 28 national staff and one British expatriate, are committed to work with WAR to save Vietnam's wildlife. Experienced volunteers have made a significant contribution towards WAR's work, particularly at the CCWRS and in field of biodiversity surveys. This is helping to enforce and further WAR's efforts and reputation both nationally and internationally.

Along with WAR's development, many caring individuals, companies and organisations have contributed towards WAR's mission on saving Vietnam's endangered species and have joined WAR to save Vietnam's natural heritage and resources for future generations.



Nguyen Vu Khoi

Wildlife At Risk ("WAR"), CEO

On behalf of

Wildlife At Risk ("WAR") Trustee

Dominic Scriven, OBE

Wildlife At Risk (WAR) is dedicated to protecting the biodiversity of Vietnam by combating the illegal wildlife trade, raising environmental awareness and promoting the conservation of endangered species and their habitats.



KPMG Limited Branch
10th Floor, Sun Wah Tower
115 Nguyen Hue Street
District 1, Ho Chi Minh City
The Socialist Republic of Vietnam

Telephone +84 (8) 3821 9266
Fax +84 (8) 3821 9267
Internet www.kpmg.com.vn

INDEPENDENT AUDITORS' REPORT

To the Management of Wildlife At Risk

Scope

We have audited the statement of receipts and payments ("the statement") of Wildlife At Risk for the year ended 30 June 2015 which were authorised for issue by the management on 31 August 2015. The statement is the responsibility of Wildlife at Risk's management. Our responsibility is to express an opinion on this statement based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance that the statement is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the statement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1(a), the accompanying statement is prepared in accordance with the cash receipts and disbursements basis, a basis of accounting other than International Financial Reporting Standards.

Audit opinion

In our opinion, the statement of receipts and payments presents fairly, in all material respects, the funds received and payments made by Wildlife At Risk for the year ended 30 June 2015 in accordance with the accounting policies set out in Note 1.

KPMG Limited's Branch in Ho Chi Minh City
Vietnam

Operating registration certificate No.: 4114000230

Audit Report No.: 15-01-371

Ho Chi Minh City, 31 August 2015

Wildlife At Risk**Statement of receipts and payments for the year ended 30 June 2015**

		2015 USD	2014 USD
Receipts			
Receipts from donors	2	627,605	572,076
Total receipts		627,605	572,076
Payments			
Office and administration expenditures		(55,369)	(57,876)
Project expenditures	3	(537,087)	(519,770)
Total payments		(592,456)	(577,646)
Surplus/(deficit) of receipts over payments for the year		35,149	(5,570)
Surplus of receipts over payments b/f		64,785	70,355
Surplus of receipts over payments c/f		99,934	64,785

31 August 2015

Prepared by:

Huynh Thi Nhu Lien
Chief Accountant

Approved by:


Nguyen Vu Khoi
Chief Executive Officer*The accompanying notes are an integral part of this statement*

Wildlife At Risk

Notes to the statement of receipts and payments for the year ended 30 June 2015

These notes form an integral part of, and should be read in conjunction with the accompanying statement of receipts and payments.

1 Summary of significant accounting policies

The following significant accounting policies have been adopted by Wildlife At Risk in the preparation of this statement.

(a) Basis of preparation

The statement of receipts and payments, expressed in United States Dollars ("USD"), has been prepared in accordance with the cash receipts and disbursements basis. This is a basis of accounting that is designed to meet the requirements of Wildlife at Risk; it is not designed to produce a statement of receipts and payments that is compatible with International Financial Reporting Standards. On this basis, income is recognised when received rather than when earned; advances to project staff are recorded as expenditure when the advances are liquidated; other expenditure is recognised when paid rather than when incurred.

(b) Foreign currency transactions

Transactions in currencies other than USD during the year have been translated into USD at the rates approximating those ruling at the transaction dates.

(c) Non-expendable equipment

The cost of non-expendable equipment is charged to expenditure upon acquisition.

Wildlife At Risk

Notes to the statement of receipts and payments for the year ended 30 June 2015 (continued)

2 Receipts from donors

All funds received during the year were made available by:

	2015 USD	2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	530,966	488,564
Donation from individuals and other organisations	29,601	23,869
Brigitter Bardot Aide Financial Foundation	19,441	19,936
International Primate Protection League (IPPL)	16,463	6,150
The California State University	9,991	-
Douc Langur Foundation (DLF)	8,885	3,660
Mr. Joes Hose - Dragon Capital	4,990	5,000
Cologne Zoo	3,172	-
Osprey Packs	2,605	2,000
Denver Zoo	1,491	-
Mega Star Media Company	-	10,168
Representative office of Netherlands Development Organisation	-	5,570
LG Vina Cosmetics Co., Ltd - Beyond	-	4,352
Dragon Capital	-	2,807
	627,605	572,076

3 Project expenditures

	2015 USD	2014 USD
Enforcement	341,036	310,877
Awareness	121,361	129,292
Conservation	74,690	79,601
	537,087	519,770

Included in the project expenditures were merchandise inventories costing USD1,871 (2014: USD1,984) which were traded and used as a source of donation. These merchandise inventories were not fully sold during the year and the remaining balance as at 30 June 2015 was USD8,236 (2014: USD8,923).

Included in the project expenditures were contributions of USD471,963 (2014: USD485,135) from Mr. Dominic Scriven, the president of Wildlife at Risk.

4 Other supplementary information

The information disclosed in Appendix A to G represents the donations received and expenditures incurred from 1 July 2014 to 30 June 2015 on various projects carried out by Wildlife At Risk and these Appendixes form part of the statement of receipts and payments for the year ended 30 June 2015.

**Wildlife At Risk
Cu Chi Rescue Station**

1. Receipts from donors

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	99,389	89,190
Donation from individuals	4,197	22,765
	<hr/>	<hr/>
	103,586	111,955
	<hr/>	<hr/>

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Staff expenses	30,963	30,088
Food	27,842	21,966
Administration expenses	17,103	17,103
Construction	15,232	7,163
Operation cost	4,736	3,722
Equipment	1,649	22,205
Medicine	1,073	2,002
Others	4,988	7,706
	<hr/>	<hr/>
	103,586	111,955
	<hr/>	<hr/>

**Wildlife At Risk
Hon Me Rescue Station**

1. Receipts from donors

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	55,771	51,615
Others	15,330	2,779
	<hr/>	<hr/>
	71,101	54,394
	<hr/>	<hr/>

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Construction	16,170	7,896
Staff expenses	14,215	12,966
Administration expenses	9,958	9,958
Equipment	9,223	5,077
Food	9,049	8,122
Operation cost	2,322	2,417
Others	10,164	7,958
	<hr/>	<hr/>
	71,101	54,394
	<hr/>	<hr/>

**Wildlife At Risk
Wildlife Education Project**

1. Receipts from donors

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	47,080	48,136
Donation from individuals	4,917	-
	<hr/>	<hr/>
	51,997	48,136
	<hr/>	<hr/>

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Event	26,204	26,029
Staff expenses	15,352	12,690
Administration expenses	7,946	7,946
Equipment	1,058	878
Others	1,437	593
	<hr/>	<hr/>
	51,997	48,136
	<hr/>	<hr/>

**Wildlife At Risk
Awareness Enhancement Project**

1. Receipts from donors

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	2,790	9,986
Others	-	1,033
	<hr/> 2,790	<hr/> 11,019

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Event	1,694	9,923
Administration expenses	1,096	1,096
	<hr/> 2,790	<hr/> 11,019

**Wildlife At Risk
U Minh Thuong Project**

1. Receipts from donors

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	2,058	3,820
Others	1,541	-
	<hr/>	<hr/>
	3,599	3,820
	<hr/>	<hr/>

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Travelling expenses	1,002	743
Equipment	838	2,432
Administration expenses	589	589
Other	1,170	56
	<hr/>	<hr/>
	3,599	3,820
	<hr/>	<hr/>

**Wildlife At Risk
Biodiversity survey**

1. Receipts from donor

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	18,608	12,405
Others	9,767	2,795
	<hr/>	<hr/>
	28,375	15,200
	<hr/>	<hr/>

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Survey expenses	16,300	3,795
Staff expenses	6,794	6,432
Administration expenses	3,457	3,458
Others	1,824	1,515
	<hr/>	<hr/>
	28,375	15,200
	<hr/>	<hr/>

**Wildlife At Risk
Fish Project**

1. Receipts from donors

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	14,899	16,216

2. Project expenditures

	From 1 January 2015 to 30 June 2015 USD	From 1 July 2014 to 31 December 2014 USD
Staff expenses	12,266	12,202
Administration expenses	2,469	2,469
Others	164	1,545
	14,899	16,216