

Wildlife At Risk

Statement of receipts and payments for
the year ended 30 June 2011



PRESIDENT'S STATEMENT

Background

Wildlife At Risk (WAR) is dedicated to protecting the biodiversity of Vietnam by combating the illegal wildlife trade, raising environmental awareness and promoting the conservation of endangered species and their habitats.

WAR is a non-profit organization, registered in Delaware on 5th October 2003. It is based in Ho Chi Minh City ("HCMC") and active throughout the southern provinces of Vietnam.

Vietnam's wildlife faces a desperate fight for survival in the 21st century. Without urgent intervention, many of the country's endangered species will soon be wiped out. They are being driven to extinction by habitat loss, hunting, pollution and, above all, the flourishing illegal wildlife trade. WAR aims to reduce the pressure on Vietnam's threatened biodiversity by helping to build local capacity to implement legislation, raise environmental awareness and develop alternatives to the unsustainable exploitation of natural resources.

Responding to specific priorities identified by local government, and working with appropriate specialists and project partners, WAR focuses on three interlocking themes:

- Enforcement – Action to reduce the exploitation of endangered species and to support the confiscation, rehabilitation and possible release of illegal traded wildlife;
- Raising awareness – Influencing behaviour, changing attitudes to wildlife and promoting sustainable use of natural resources; and
- Protection in the wild – In site conservation to safeguard specific endangered species and their habitats.

WAR ANNUAL REVIEW 2010-2011

Overview

2010 – 2011 has been a challenging year for conservation and wildlife protection with the unfortunate death of the Javan Rhino (*Rhinoceros sondaicus annamiticus*) and the re-occurring deaths of Vietnams' last remaining Asian elephants (*Elephas maximus*). Wildlife At Risk (WAR) believes that the key to saving Vietnams' unique biodiversity and ecosystems is through local education and the continuing development of education aimed and focused at school students.

During 2010 - 2011, WAR continues to complete its mission on three main target areas: Enforcement, Awareness and Protection. Our conservation mission has had remarkable results recording 14 new species for Vietnam some of which are listed as endangered species. The biodiversity surveys conducted by WAR are generating more public interest due to the release of scientific information to the local community, this links to WAR's public awareness campaign. WAR has launched several action plans evaluating the public's awareness on the conservation of wildlife as well as educational events towards national and international students. The combination of conservation activities and raising public awareness on the protection of wildlife has been a major focus for WAR this year. Our work has been recognised by local communities via local media and newspapers and helps us enforce our activities nationwide. School students have joined staff from wildlife rescue station's releasing successfully rehabilitated wildlife back to the forest. Wildlife rescue staff in this year (2010 – 2011) are busier compared to previous years this is reflected in the amount of wildlife the Cu Chi Wildlife Rescue Station (CCWRS) has received in the first six months of 2011: 550 individuals, more than previously received in 2010.

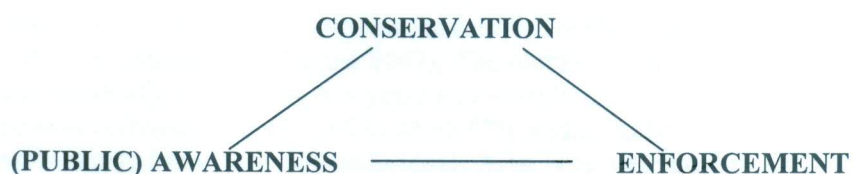
During this financial year, WAR has officially operated seven projects divided between conservation, enforcement and public awareness. WAR currently conducts its work in four provinces in Vietnam: Ho Chi Minh City; Kien Giang, Dong Nai and Quang Ngai. All of WAR's projects aim to protect the biodiversity of Vietnam and results are shared with local partners and communities. Brief outlines of our projects can be found in WAR's quarterly newsletter and detailed results found on the WAR website: www.wildlifeatrisk.org.

The overall budget for 2010 - 2011 is approximately USD550,000. The majority of the budget has been spent on the continued development and maintenance of on-going projects such as: Cu Chi Wildlife Rescue Station (CCWRS); Cat Tien Bear Sanctuary and Wild Cat Rescue Station (CTWRS) and Hon Me Wildlife Rescue Station (HMWRS). These projects are operating successfully with the support of local authorities, participation of local people and donations from the international community.

A significant activity for WAR is to involve local communities, in which school students are priority because they are the future generation to care for Vietnam's nature. This action could be seen as an sustainable way to conserve and protect wildlife or preserve the remaining forests of Vietnam.

WAR continues to build on its positive relationships with the Forestry Protection Department (FPD) in HCMC and throughout Vietnam, as well as with the Kien Giang Union of Friendship Organisation (KUFO) and Cat Tien National Park. In addition, WAR received support from international experts for several biological surveys on the subjects of conservation and biodiversity protection highlighting WAR's commitment towards Vietnams' unique biodiversity.

WAR' main activities within three intergrated missions during 2010-2011:



CONSERVATION	AWARENESS	ENFORCEMENT
Biodiversity survey at Ba To District, Quang Ngai Province	Cooperation with Kid Magazine (Khan Quang Do and Rua Vang) to provide rescue information to kids	Operation and management of Cu Chi Wildlife Rescue Station
Biodiversity on Phu Quoc Island, Kien Giang Province	Organise for students to release native fresh water fish to Saigon River	Operation and management of Hon Me Wildlife Rescue Station
Biodiversity in U Minh Thuong National Park – Kien Giang Province	Making speeches at schools on wildlife and biodiversity of Vietnam	Operation and management of Cat Tien Wild Cat and Bear Sanctuary
Native fresh water fish captive breeding for conservation in Ho Chi Minh City	Regular release information of wildlife findings and rescue to communities	Facilitation of the mobile team to patrol on streets in Ho Chi Minh City for confiscate illegal trade of wildlife
Cultivation for conservation in Dalat City and Phu Quoc Island	Organise fiel trips for students to learn nature in forest and rescue centers	
	Facilitation of wildlife education activities and training national park staffs on participation approach on conservational education	
	Conduct a public survey on wildlife consumption behaviour in Ho Chi Minh City	

Enforcement

This year, the Cu Chi Wildlife Rescue Station (CCWRS) was officially operating in its fourth year (officially launched in August 2007). The number of wildlife rescue cases at Cu Chi has increased gradually in the first two years and sharply this year, 2010 - 2011. This reflects that enforcement activities around Ho Chi Minh City and neighbouring provinces are working in a positive manner. More than 850 individuals have been delivered to CCWRS and almost 800 animals have been successfully rehabilitated and released back to the wild. All released animals undergo thorough health-checks under the supervision of WAR's Veterinary staff and husbandry staff.

Beside CCWRS, the Cat Tien Bear Sanctuary and Wild Cat Rescue Station (CTWRS) acts as a sanctuary for rescued bears and wild cats from neighbouring provinces and gives wildlife a chance to live in semi-natural enclosures. This project is a official collaboration between Wildlife At Risk and Cat Tien National Park from 2011 – 2013. Cat Tien WRS has become home to 10 more rescued bears and WAR has expanded this project with new infrastructures

both for public use and also rescued wildlife that includes a new perimeter fence, climbing frames, visitor viewing platform and new information signs in both Vietnamese and English.

Supporting the rescue stations is the mobile unit that operates daily in HCMC. The project has been a great success on its approach to strike illegal trading of wildlife on the streets and restaurants. The project is also a great practical model for WAR's partners and warns traders of wildlife. This project has been terminated at the end of this financial year (June 2011). More than 600 wildlife individuals have been confiscated by the mobile team in last 12 months with the majority being transferred to CCWRS for rehabilitation.

Even though the rescue facilities are busy with a large amount of wildlife coming to all rescue centres in last 12 months. WAR still focus's on expanding its scale of work and is always willing to rescue large animals, such as bears. In the last six months, WAR has collected information from a new partner with the potential to receive a new plot of land close to the forest in a safe large semi-natural area close to the Cu Chi tunnels. WAR prepares for this new challenge in the new financial year furthering developing our working relationship with local partners and donors and highlighting WAR's commitment towards wildlife protection and conservation.

This year has been an extremely busy and successful time at all wildlife rescue centres with a sharp increase in numbers of wildlife being received at each rescue centre. WAR's name often appears on media and in local newspaper highlighting our positive work towards saving Vietnams' Unique Wildlife.

Raising Awareness

WAR starting enhancing its work in local schools in 2009, this year 2010 – 2011 WAR continues to strength its activities focusing on conservation to educate school students. WAR's long-term strategy, includes activities and presentations that are always carefully prepared to attract students and educate them how to help save Vietnam's wildlife in future.

Based on the knowledge of Vietnams unique ecosystems, information on Vietnam's wildlife as well as results of on-going projects, WAR has implemented several public events in which images of endangered wildlife and their conservation status was provided to the public with the aid of other Non Governmental Organisation's (NGO's).

WAR welcomes more visitors, both to the Cu Chi Wildlife Rescue Station and the Cat Tien Bear Sanctuary and Wild Cat Rescue Station where the public can observe non-releasable wildlife in semi-natural environments. Students are able to participate releasing native fresh water fish species into the Saigon River that WAR has bred at its head office. More field trip are available to students to learn and explore native forests in protected areas around Ho Chi Minh City. These activities bring visual lessons to children and the public and also address people on WAR's message: "Live and Think Please".

The on-going upgrade visitor platform at the Cat Tien Bear Sanctuary and Wild Cat Rescue Station will be an attractive addition for guests with interesting information on species being rescued at this site. The bears display natural behaviours such as swimming, climbing trees, hiding in bushes, foraging for food items, hunting their prey, all these behaviours can be observed from a safe distance. Learning directly by observing these creatures in a semi-natural environment is an efficient method for both children and adults. The combination of rescuing wildlife and interpretation of WAR's outcomes of biodiversity survey providing conservation education is one of WAR's strengths on raising public awareness. This approach reflects WAR work and sharing its information to the public based on actual data and visual outcomes from rescue stations and surveys is vital to improving local knowledge.

Based on the successful cooperation with the popular children's magazines, **BAO RUA VANG** and **KHAN QUANG DO** in the previous year, WAR continues expanding its cooperation with these magazines to provide more information and develop several activities with green clubs from school students. Providing students with more opportunities to interact (**LIVE**) with conservation wildlife **AND** learn (**THINK**) difficulties on rescuing wildlife. WAR believes that practical lessons' will impress students and Vietnam will have more young conservationists in the future. WAR is committed to continuing this mission of public awareness in following years.

Reflecting on the recent threats of endangered wildlife including the death of Vietnams' Javan Rhino (*Rhinoceros sondaicus annamiticus*) and the continuing illegal poaching of Vietnams' last remaining Elephants (*Elephas maximus*). WAR is calling for the public and younger generation to protect the remaining natural heritage of Vietnam by becoming actively involved in any upcoming public events WAR holds and also by visiting the WAR website at: www.wildlifeatrisk.org

Protection in the Wild

Protection in the wild, in-situ conservation is always a priority approach for WAR. WAR has also entered several direct projects of surveying endangered wildlife and its habitat. The outcomes of these surveys are always fully shared to WAR's partners and other relevant agencies to co-operate and conserve species in the wild.

This year, WAR not only continued to survey Phu Quoc National Park (Kien Giang Province), it expanded geographically to two new sites: U Minh Thuong National Park in the Mekong Delta and the mountainous area of Ba To District in Quang Ngai Province (Central Vietnam). The new areas are challenging WAR on resources and provide more interesting scientific information for our local partners and the public highlighting the importance of conservation.

WAR wishes to thank all experienced volunteers that have aided in the field surveys. WAR always updates information of new findings of endangered species to the public and partners to seek new solutions on how to protect species in the wild. The survey outcomes also bring more interesting information for our partners.

The initial checklist of species discovered during each survey is always shared immediately to WAR's partners. New information on species helps our partners' on managing information and the understanding of their forests' species richness. Images and video clips are also shared and are provided to partners and WAR's wildlife education team for future educational campaigns'.

Beside these biodiversity surveys, WAR has supported several individuals and students to do some direct work in conservation such as: breeding of native freshwater fish species, planting native orchids and trees for habitat conservation. Even though these are minimal projects. WAR believes that these actions benefit Vietnam and the conservation of its unique environment and its wildlife.

Human Resources

This year more staff have been recruited by WAR and assigned to the public awareness mission. WAR continues its policy on training and gives greater responsibility to local Vietnamese staff from this year and concentrates on mentoring local partners on site to ensure the long-term sustainability of its current projects. This year, WAR has recruited four national veterinary surgeons and one more veterinary assistant that were trained at the University of Agriculture and Forestry of Ho Chi Minh City.

Increased staff recruitment will greatly support the managers of the wildlife rescue stations and help develop their personal skills and techniques.

Beside the local human resources, WAR 've also recieved a number of more than 50 volunteers come to work and share difficulties with WAR staff at the rescue stations in the last 12 months. This is a great support to WAR for completion our missions.



Nguyen Vu Khoi

Wildlife At Risk (WAR), CEO.

On behalf of

Wildlife At Risk (WAR) Trustee.

Dominic Scriven, OBE

Wildlife At Risk (WAR) is dedicated to protecting the biodiversity of Vietnam by combating the illegal wildlife trade, raising environmental awareness and promoting the conservation of endangered species and their habitats.



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INDEPENDENT AUDITORS' REPORT

To the Management of Wildlife At Risk

Scope


We have audited the statement of receipts and payments ("the statement") of Wildlife At Risk for the year ended 30 June 2011 which were authorised for issue by the management on 8 November 2011. The statement is the responsibility of Wildlife at Risk's management. Our responsibility is to express an opinion on this statement based on our audit.

We conducted our audit in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance that the statement is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the statement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1(a), the accompanying statement is prepared in accordance with the cash receipts and disbursements basis, a basis of accounting other than International Financial Reporting Standards.

Audit opinion

In our opinion, the statement of receipts and payments presents fairly, in all material respects, the funds received and payments made by Wildlife At Risk for the year ended 30 June 2011 in accordance with the accounting policies set out in Notes 1.


KPMG Limited
Vietnam
Investment Certificate No: 011043000345

Ho Chi Minh City, 8 November 2011

Wildlife At Risk**Statement of receipts and payments for the year ended 30 June 2011**

		2011 USD	2010 USD
Receipts			
Receipts from donors	2	574,318	658,666
Advance received back from last year		10,472	14,122
Total receipts		584,790	672,788
Payments			
Office and administration expenditures		(49,715)	(67,087)
Project expenditure	3	(506,006)	(592,728)
Advance		(6,849)	(10,472)
Total payments		(562,570)	(670,287)
Surplus of receipts over payments for the year		22,220	2,501
Surplus of receipts over payments b/f		62,307	59,806
Surplus of receipts over payments c/f		84,527	62,307

Prepared by:

Huynh Thi Nhu Lien
Chief Accountant

Approved by:

Nguyen Vu Khoi
Chief Executive Officer

8 November 2011

The accompanying notes are an integral part of this statement

Wildlife At Risk

Notes to the statement of receipts and payments for the year ended 30 June 2011

These notes form an integral part of, and should be read in conjunction with the accompanying statement of receipts and payments.

1. Summary of significant accounting policies

The following significant accounting policies have been adopted by Wildlife At Risk in the preparation of this statement.

(a) Basis of preparation

The statement of receipts and payments, expressed in United States Dollars ("USD"), has been prepared in accordance with the cash receipts and disbursements basis. This is a basis of accounting that is designed to meet the requirements of Wildlife at Risk; it is not designed to produce a statement of receipts and payments that is compatible with International Financial Reporting Standards. On this basis, income is recognised when received rather than when earned; advances to project staff are recorded as expenditure when the advances are liquidated; other expenditure is recognised when paid rather than when incurred.

(b) Foreign currency transactions

Transactions in currencies other than USD during the year have been translated into USD at the rates approximating those ruling at the transaction dates.

(c) Non-expendable equipment

The cost of non-expendable equipment is charged to expenditure upon acquisition.

Wildlife At Risk**Notes to the statement of receipts and payments for the year ended 30 June 2011
(continued)****2. Receipts from donors**

All funds received during the year were made available by:

	2011 USD	2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	432,233	433,703
Free the Bear fund Inc.	40,550	131,872
Brigitter Bardot Aide Financial Foundation	25,827	40,778
International schools	1,355	4,572
BBGV Charity Fund	-	2,904
Star Corporate VN	-	897
Dragon Capital	10,000	-
Osprey Packs	3,980	-
Melbourne Fund	22,150	-
So KH & CN Kien Giang	2,051	-
Donation from individuals and other organisations	36,172	43,940
	574,318	658,666

Wildlife At Risk

Notes to the statement of receipts and payments for the year ended 30 June 2011 (continued)

3. Project expenditures

	2011 USD	2010 USD
Enforcement	418,630	504,456
Awareness	62,110	48,973
Conservation	25,266	39,299
	506,006	592,728

Included in the project expenditures were merchandise inventories costing USD4,127 (2010: USD8,137) which were traded and used as a source of donation. These merchandise inventories were not fully sold during the year and the remaining balance as at 30 June 2011 was USD8,983 (2010: USD11,693).

Included in the project expenditures were contributions of USD371,287 (2010: USD351,570) from Mr. Dominic Scriven, the president of Wildlife at Risk.

4. Other supplementary information

The information disclosed in Appendix A to K represent the donations received and expenditures incurred from 1 July 2010 to 30 June 2011 on various projects carried out by Wildlife At Risk and these Appendixes form part of the statement of receipts and payment for the year ended 30 June 2011.

**Wildlife At Risk
Cu Chi Rescue Station**

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	76,981	78,260
Donation from individuals	11,146	6,611
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	88,127	84,871
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2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Construction	6,443	4,527
Equipment	484	2,464
Medicine	685	644
Food	14,943	15,036
Staff expense	35,612	30,768
Administration expense	17,302	17,303
Operating expense	3,488	2,172
Transportation expense	1,634	3,026
Others	7,536	8,931
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	88,127	84,871
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**Wildlife At Risk
Hon Me Wildlife Rescue Center 2010**

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	-	32,615
Free The Bear Fund Inc.	11,946	18,604
Brigitter Bardot Aide Financial Foundation	-	12,575
	11,946	63,794

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Construction	7,352	22,955
Staff expense	4,978	34,234
Administration expense	3,248	19,486
Equipment	-	1,922
Food	2,010	8,913
Other expense	1,073	7,480
	18,661	94,990

Wildlife At Risk
Hon Me Wildlife Rescue center - New

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	33,685	-
Brigitter Bardot Aide Financial Foundation	13,252	-
	46,937	-

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Construction	14,276	-
Staff expense	12,843	-
Administration expense	9,389	-
Foods	4,119	-
Equipment	819	-
Others	5,491	-
	46,937	-

**Wildlife At Risk
Cat Tien Bear Sanctuary Station**

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	-	7,500
Free The Bear Fund Inc.	-	10,000
Donation from individuals	-	1,386
	-	18,886

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Construction	-	93
Equipment	-	285
Medicine	-	228
Food	-	6,185
Staff expense	-	4,694
Administration expense	-	3,020
Others	-	590
	-	15,095

**Wildlife At Risk
Cat Tien Leopard Rescue Center Station**

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	-	1,789

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Construction	-	88
Equipment	-	52
Food	-	945
Administration expense	-	358
Staff expense	-	339
Others	-	7
	-	1,789

**Wildlife At Risk
Cat Tien New 2011-2013**

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	36,643	-
Donation from individuals	651	-
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	37,294	-
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2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Construction	5,800	-
Equipment	2,398	-
Staff expense	12,745	-
Administration expense	7,460	-
Food	5,734	-
Medicine	81	-
Others	3,076	-
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	37,294	-
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**Wildlife At Risk
Mobile Team Project**

1. Receipts from donor

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	11,760	10,156

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Equipment	290	9
Operating expense	5,213	5,948
Employee cost	2,334	2,007
Administration expense	2,192	2,192
Others	1,731	-
	11,760	10,156

Wildlife At Risk
Wild Life Education Project

1. Receipts from donor

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	27,329	34,147

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Equipment	3	2,272
Staff expenses	12,492	10,317
Administration expenses	6,149	6,149
Event expense	7,901	10,633
Others	784	4,776
	27,329	34.147

**Wildlife At Risk
Phu Quoc Project**

1. Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr. Dominic Scriven, the President of Wildlife at Risk	1,847	2,196
Dragon Capital	-	10,000
Kien Giang Technology and Science Institute	-	2,051
Osprey Packs	1,990	1,990
	3,837	16,237

2. Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Staff expense	2,218	1,894
Administration expense	1,847	1,847
Equipment	1,572	2,075
Transportation expense	2,021	3,469
Other expense	978	549
	8,636	9,834

**Wildlife At Risk
U Minh Thuong Project**

1, Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr, Dominic Scriven, the President of Wildlife at Risk	3,969	-

2, Project expenditures

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Transportation	1,061	-
Equipment	557	-
Staff expense	566	-
Administration expense	794	-
Others	991	-
	3,969	-

**Wildlife At Risk
Research Survey (Elephant, Can Tho, Dalat Survey project)**

1, Receipts from donors

	From 1 January 2011 to 30 June 2011 USD	From 1 July 2010 to 31 December 2010 USD
Mr, Dominic Scriven, the President of Wildlife at Risk	9,510	2,901

2, Project expenditures

	From 1 January 2010 to 30 June 2010 USD	From 1 July 2009 to 31 December 2009 USD
Transportation	597	923
Equipment	233	252
Staff expense	1,047	927
Administration expense	1,979	504
Others	5,654	295
	9,510	2,901